NAVSUP

NAVAL INVENTORY CONTROL

SEPTEMBER 2004

# Submarine Communications Team Initiatives

- **Team Three's Top Challenges**
  - Pressure Indicators — obsolescence issues
  - Ohio Class IRR Support
  - CSRR Support Methodology

- **NAVSEA 07L/TYCOM VTC Action Items**
  AN-BRT-1 Buoy
  Ohio Class USC-38 FOT Support
  Hull Pressure Indicator (00-886-9755)

- **Performance Based Logistics (PBL)**
  In Place Agreements: SLVR, MPIU, TFDS
  Current/Near Term Initiatives: None
  Future Initiatives: SSGN/SSBN Common Submarine Radio Room

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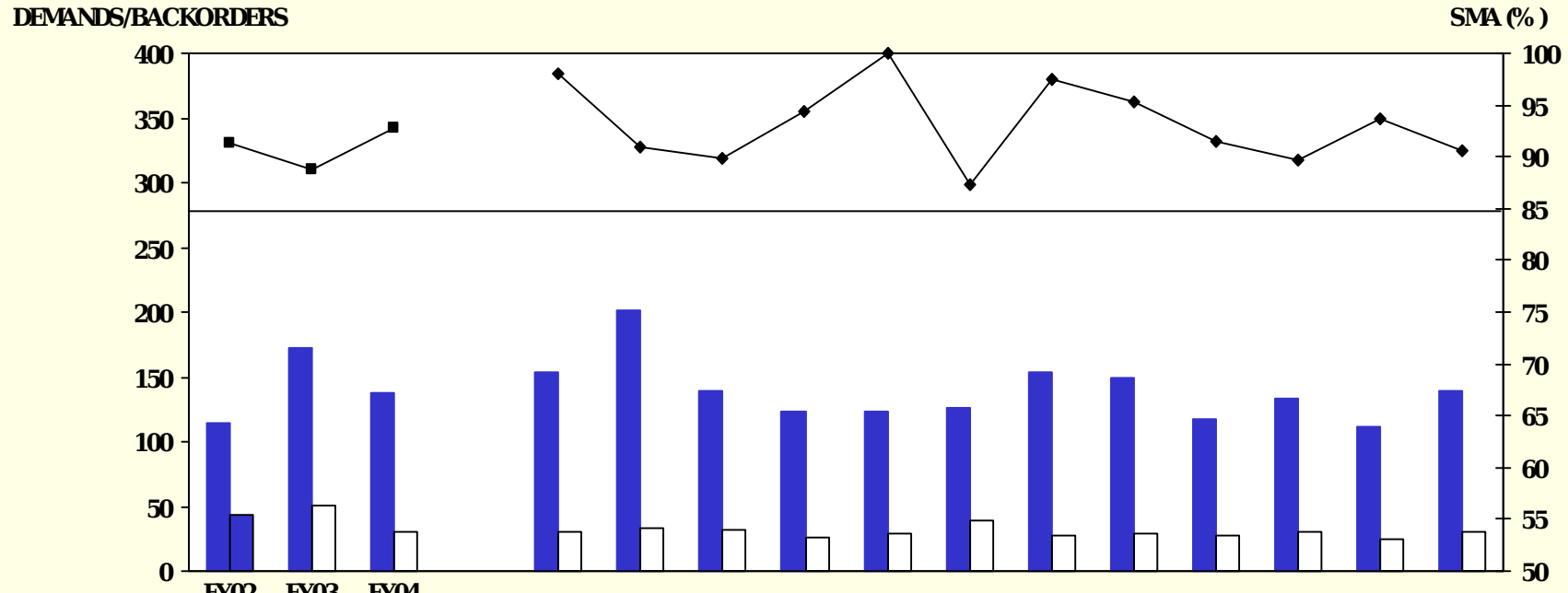
# Submarine Communications

## SMA

### *LRC: WC*




| | FY02 Avg | FY03 Avg | FY04 Avg | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMANDS | 114 | 172 | 138 | 153 | 201 | 139 | 123 | 123 | 126 | 153 | 150 | 118 | 134 | 111 | 139 |
| BACKORDERS | 43 | 51 | 30 | 30 | 34 | 32 | 26 | 29 | 39 | 28 | 29 | 27 | 31 | 25 | 31 |
| SMA(YEAR) | 91.3 | 88.8 | 92.7 | | | | | | | | | | | | |
| SMA(MONTH) | | | | 98 | 91 | 89.9 | 94.3 | 100 | 87.3 | 97.4 | 95.3 | 91.5 | 89.6 | 93.7 | 90.6 |

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## Customer Report Card

| Availability and Response Time | B-MARK | Apr 04 | May 04 | Jun 04 | Jul 04 | Aug 04 | R/Y/G |
|---|---|---|---|---|---|---|---|
| NAVICP SMA (Fiscal Year to Date) | 85% | 93.5% | 93.3% | 92.9% | 93.0% | 92.7% | G |
| DLA SMA | 85% | 96.1% | 96.7% | 96.8% | 96.7% | | |
| ICPRT - I | | 3 | 8 | 2 | 4 | 9 | |
| LRT | 37 | 16.2 | 16.3 | 14.9 | 13.9 | 14.2 | |
| **Backorders** | | | | | | | |
| Total (Team's FY End Count) | 118 | 39 | 39 | 40 | 39 | 46 | G |
| End Use | 12 | 15 | 16 | 18 | 16 | 22 | |
| TRFLL | 12 | 8 | 8 | 7 | 6 | 4 | |
| Stock | 2 | 3 | 3 | 5 | 2 | 5 | |
| Spot | 19 | 7 | 7 | 6 | 6 | 6 | |
| Deferred | 1 | 2 | 3 | 3 | 2 | 2 | |
| OPN/SCN | 66 | 2 | 0 | 1 | 6 | 0 | |
| Open | 6 | 2 | 2 | 0 | 1 | 7 | |
| **DLA Backorders** | | | | | | | |
| All Navy Backorders | 1501 | 916 | 832 | 824 | 892 | | |
| Submarine Backorders | 287 | 147 | 126 | 110 | 100 | | |
| **CASREP (Quarterly)** | | | | | | | |
| C2 MRRT (All Navy) | 13.0 | | | 20.3 | | | |
| C3/4 MRRT (All Navy) | 8.0 | | | 0.0 | | | |
| **Allowance Efectiveness (Quarterly)** | | | | | | | |
| NET (OPNAV Goal) | 85% | | | 87.2% | | | |
| GROSS (OPNAV Goal) | 65% | | | 71.8% | | | |
| COSAL | N/A | | | 82.3% | | | |
| Ao (RBS Only) | N/A | | | | | | |

GOAL 94

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## Top Demand Drivers / UCOs

| Repairables | Consumables |
|---|---|
| Backorders ≤ On Hand 'A' or < 45 Days On Hand 'A' or RTAT PPRs > On Hand 'A' | Backorders ≤ On Hand 'A' or On Hand 'A' < EOQ or 90 Days PPRs > On Hand 'A' |

| Repairables | Consumables |
|---|---|
| Backorders > On Hand 'A' | Backorders > On Hand 'A' |

### Top 25 R&Y Items by Demand

| NIIN | Nomenclature | LRC | Qtr Demand | BBs | Status / Since | Get Well / Manufacturer/ Comments |
|---|---|---|---|---|---|---|
| 7H 01-438-3315 | TRANSMITTER,PRESSUR | WCB | 4.25 | 10 | 10/03 | 12/04- Yorktowne repair/ Increase demand |

### End Use Backorders

| NIIN | Nomenclature | LRC | Qtr Demand | BBs | Status / Since | # Docs | Get Well / Manufacturer/ Comments |
|---|---|---|---|---|---|---|---|
| 01-438-3315 | TRANSMITTER,PRESSUR | WCB | 4.62 | 10 | 01 / 04 | 9 | 12/04 – Yorktowne repair/ Increase demand/ Source problem |
| 00-946-4962 | MODULE,SALINITY | WCB | 3.50 | 7 | 09 / 04 | 7 | 3/05 – Portsmouth/ Demand spike MTS |
| 01-415-4625 | TRANSMITTER,PRESSUR | WCB | .00 | 2 | 09 / 04 | 2 | TBD – Omegadyne/ Source problem |
| 01-086-4707 | SIG CONDITIONER PCB | WCB | 0.50 | 2 | 08 / 04 | 2 | 11/04 – Marine Electric/ Demand spike |